CERTIFICATE

2015

To the Clerk of Butler County $\,$, State of Kansas We, the undersigned, officers of

Butler County Fire District No. 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2015	2			
Allocation of MVT, RVT & 1	6/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
<u>Fund</u>	K.S.A.				
General	73-6299	6	116,187	58,768	4.298
Debt Service	10-113	7	85,900	62,997	4,600
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	202,087	121,765	8,906
Budget Summary		9	Vote publication required?	No	
Neighborhood Revitalization F	Rebate			THE RESERVE	

- and - continuity		*	
Neighborhood Revitalization Rebate			
	Final Assessed	d Valuation:	County Clerk's Use Only
Assisted by:	Butler County		10.541.510
Dale L Clark, CPA	Marion		3 130.311
Knudsen, Monroe & Co LL(0		3,100,011
Address:	0		
301 N. Main	0		
Suite 110	Total Assesse	d Valuation	13.671.821
Newton, Ks. 67114	1		November 1, 2014 Valuation
Email:	//	06.106	
dale&kmcocpa.com	Lang	Waller	
	121	Mullell	
	Role	mol for	esher
17-77 serinary	Clan		
Attest: 2014.	TX.		

Governing Body

State of Kansas Special District 2015

Butler County Fire District No. 10 Butler County

Computation to Determine Limit for 2015

		Am	nount of Levy
1.	Total tax levy amount in 2014 budget	+ \$	119,451
2.	Debt service levy in 2014 budget	- \$	57,577
3.	Tax levy excluding debt service	\$	61,874

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: +	97,715		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 220,722			
	5b. Personal property 2013 - 507,854			
	5c. Increase in personal property (5a minus 5b) + (Use 0	$\frac{0}{\text{Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2014:	142,790		
7.	Total valuation adjustment (sum of 4, 5c, 6)	240,505		
8.	Total estimated valuation July, 1,2014 13,755,057			
9.	Total valuation less valuation adjustment (8 minus 7)	13,514,552		
10.	Factor for increase (7 divided by 9)	0.01780		
11.	Amount of increase (10 times 3)		+ \$	1,101
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	62,975
13.	Debt service levy in this 2015 budget			62,997
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			125,972
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	928
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice	of vote publicat	ion.'	
	(14 plus 16)		\$	125,972

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Butler County Fire District No. 10 Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	61,874	3,636	89	217
Debt Service	57,577	3,383	64	202
	0	0	0	0
	0	0	0	0
Total	119,451	7,019	132	419

419 7,019 132 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.00351 16/20M Factor 0.00111 RVT Factor 0.05876

MVT Factor

Page No. 3

Butler County Fire District No. 10 Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Fire Protection Reserve		-	27,400	19-3623e
		The Carlot of State of			
	Totals	0	0	27,400	
	Adjustments*				
	Adjusted Totals	0	0	27,400	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Butler County Fire District No. 10 Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	Dat	Date Due	Amo 20	Amount Due 2014	Amo 20	Amount Due 2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/28/2013	3.125	3/28/2013	689,400 3/28	3/28	3/28	21544	14209	21100	14653
Total G.O.				689,400			21,544	14,209	21,100	14,653
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				689,400		The state of the s	21,544	14,209	21,100	14,653

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

20.787	20.787	71.468	Total				
4							
20,787	20,787	71,468	170,574	4.63	120	. 4/10/2008	Pumper Truck
2015	2014	Jan 1,2014	(Beginning Principal) Jan 1,2014	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	Jo		
			Total		Term		

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Bu	laet
General	Actual for 2013	Estimate for 2014	Year for 20	15
Unencumbered Cash Balance Jan 1	60,105	76,801		4,758
Receipts:				
Ad Valorem Tax	71,995	61,874	xxxxxxxxxxx	XXXXX
Delinquent Tax	1,200	1,000		900
Motor Vehicle Tax	6,134	3,500		3,636
Recreational Vehicle Tax	89	70		68
16/20M Vehicle Tax	556	200		217
LAVTR				0
Donations	25	0		0
			THE STREET	
		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1 10
			TO STAB	
In Lieu of Taxes (IRB)				
Interest on Idle Funds	126	100		100
Miscellaneous			1000	Miller
Does misc. exceed 10% of Total Receipts				
Total Receipts	80,125	66,744		4,921
Resources Available:	140,230	143,545		59,679
Expenditures:				
Contractual Services	24,831	25,000		25,000
Commodities & Supplies	15,313	16,000		16,000
Vehicle Maintenance	1,968	7,000		7,000
Capital Outlay	530	20,000		20,000
Lease-purchase payment-Pumper Truck	20,787	20,787		20,787
Transfer to Fire Protection Reserve	0	(27,400
ediscontractive to the end		3.4		
			Late of the	
			Record in	
		2.6		-
		7 181	-	-
			-	
Neighborhood Revitalization Rebate		11 - St. 47 - St.		-
Miscellaneous				-
Does misc. exceed 10% Total Expenditures		00.70	,	16 107
Total Expenditures	63,429			16,187
Unencumbered Cash Balance Dec 31	76,801		8 xxxxxxxxxx	_
2013/2014/2015 Budget Authority Amount	75,151	106,78 -Appropriated Balanc		16,187
				16 105
	Total Expenditi	ure/Non-Appr Balanc		16,187
	1:	Tax Require	u	2,260
D	elinquent Comp Rate:	of -1 Ad Valorem Ta	V	58,768
	Amount	JI -I AU VAIOICIII IA	^	30,700

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND I AGE FOR FUNDS WITH A IA				
Adopted Budget	Prior Year	Current Year	Proposed B	
Debt Service	Actual for 2013	Estimate for 2014	Year for 2	
Unencumbered Cash Balance Jan 1	0	0		21,677
Receipts:				
Ad Valorem Tax		57,577	XXXXXXXXXX	XXXXXX
Delinquent Tax		0		0
Motor Vehicle Tax		0		3,383
Recreational Vehicle Tax		0		64
16/20M Vehicle Tax		0		202
				TO ASSESSED OF THE PARTY OF THE
				Zaleta.
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts		1004,000,000		
Total Receipts	0	57,577		3,649
Resources Available:	0	57,577		25,326
Expenditures:				
Principal	0	14,209		14,653
Interest	0	21,544		21,100
Commission & Postage	0	147		147
Cash Basis Reserve	0	0		50,000
				112
				_
			- 100	
Neighborhood Revitalization Rebate				
Miscellaneous			77.7	
Does misc. exceed 10% Total Expenditures				
Total Expenditures	0	35,900		85,900
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxx	
2013/2014/2015 Budget Authority Amount				85,900
2012/201 // 2010 Zaaget Hadiotti, Hillouni	Non-	-Appropriated Balance		
		ure/Non-Appr Balance		85,900
		Tax Required		60,574
D	elinquent Comp Rate:			2,423

NON-BUDGETED FUNDS

Butler County Fire District No. 10

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds	Funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve	Construction			0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	171,520	Cash Balance Jan 1	-65,532	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		105,988	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Temp Notes	302,689								
		Bond Proceeds	689,400								
	100										
Total Receipts	0	Total Receipts	992,089	Total Receipts	0	Total Receipts	0	Total Receipts	0	992,089	-
Resources Available:	171,520	Resources Available:	926,557	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,098,077	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		_	
		Construction Costs	447,355								
		Pmt of Temp Notes	530,180								
											Г
Total Expenditures	0	Total Expenditures	977,535	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	977,535	_
Cash Balance Dec 31	171,520	Cash Balance Dec 31	-50,978	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,542	*
		1	See Tab B	1		1				120,542	*
											1

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of **Butler County Fire District No. 10** Butler County

will meet on August 18, 2014 at 5:00 P. M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim	ate for 2014	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	63,429	5.794	88,787	4.594	16,187	58,768	4.272
Debt Service			35,900	4.261	85,900	62,997	4.580
Non-Budgeted Funds	977,535					1.5	
Totals	1,040,964	5.794	124,687	8.855	202,087	121,765	8.852
Less: Transfers	0		0		27,400		
Net Expenditures	1,040,964		124,687		74,687		
Total Tax Levied	61,874		119,451		xxxxxxxxxxxxx		
Assessed Valuation:	13,272,215		13,490,238		13,755,057		
Outstanding Indebtedr	ness,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		689,400		
Revenue Bonds	0		0		0		
Other	0		223,108		0		
Lease Pur. Princ.	0		92,255		71,468		
	0		315,363		760,868	1	

^{*}Tax rates are expressed in mills.

Teresa Goodwin Board Clerk

Page No. 9

(Published in The Butler County Times-Gazette August 5, 2014.)

Butler County Fire District No. 10

Butter County

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	Prior Year Act	Actual	Current Year Estim	Actual	Budget Authority for Expenditures	udget Year for Amount of 2014 Ad Valorem Tax	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tex Rate* 4,594	116,187	58,768	4.66
ieneral	63,429	5.794	88,787	4,261	A A A A	62,997	4.580
Debt Service			35,900	7.67.			
Non-Budgeted Funds	977,53		124,68	71 8.85	5 202.08	121,76	8.85
Totals	1,040,96	5.794	124,40	0	27,40	man for the Children of the Children	
Less: Transfers	1 200	븨	124,68	7	174,68		
Net Expenditures	1,040,96		119,45	The second second	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	61,87		13,490,2	P. 1998	13,755,0	57]	
Assessed Valuation	13,272.2	<u> </u>					(1) A.A.
Outstanding Indebt	edness,		2014		2015		
Jan 1,	2013	—	T 0		689,400		
Q.O. Bonds	0	\dashv	0		0	_	
Revenue Bonds	0	-	223,108		0	-araster	100
Other	10	-	92,255	1 750	71,468		
Lease Pur. Princ.		-	and the second		men nes		
Total	0		315,363		760,868		

Teresa Goodwin

Board Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

6th day of August, 2014

with subsequent publications being made

Subscribed and sworn to before me this

6th day of August, 2014

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, 2014)1t NOTICE OF BUDGET HEARING

The governing body of BUTLER COUNTY FIRE DISTRICT NO. 10 BUTLER COUNTY

will meet on August 18, 2014 at 5:00 p.m. at Burns Fire Station for the purpose of hearing and answering objections o taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information i available at Burns Fire Station and will be available at this hearing.

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Prior Year Actua		ual 2013	Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service			35,900	4.261	85,900	62,997	4.580
Non-Budgeted Funds	977,535						
TOTALS	1,040,964	5.794	124,687	8.855	202,087	121,765	8.852
Less Transfers	0		0		0		
Net Expenditures	1,040,964		124,687	1	174,687		
Total Tax Levied	61,874		119,451		XXXXXXXX		
Assessed Valuation	13,272,215		13,490,238		13,755,057		
Outstanding							

Indebtedness, January 1,

Lease Pur. Princ.

TOTAL

2012 G.O. Bonds 0 0 Other

223,108 92,255 313,363

0

2013

2014 689,400 71,468 760,868

otary Public, Marion County, Kansas

My appointment expires: 5-12-18

*Tax rates are expressed in mills. Teresa Goodwin, Board Clerk

P-46-2901;

PUBLICATION FEE: \$162.00

Affidavit

(Seal)

JANE L. JOHNSON Notary Public - State of Kansas My Appt. Expires 5-12-18



AFFIDAVIT OF PUBLICATION

The Hillsboro Free Press, a free newspaper, printed in the state Kansas, and published in and of general circulation in Marion County, Kansas, and said newspaper is not a trade, religious or fraternal publication.

trade, religious of fraterrial publication.					
Advertiser: Butler County Fire Dist. #10	Size: 2 columns x 4 inches				
Insertion Date: 08/06/14	Cost: \$90.00				
Consecutive Insertion Date: na					
Before me, a Notary Public, personally ap	peared				
Don Ratzlaff	Editor				
Name (please print)	Title Don Jakof				
	Signature				
Kansas					
State of	State of Kansas Special District 2015 2015 2015 2015 2015 2015 2015 2015				
Marion	State Special				
County of	EARING No. 10 No				
Sworn to and subscribed before me this	Ss. Wedner Deboy of Deboy of Deboy of Deboy of Salatinet Units Salatine Sal				
27th day of August, 2014	OF BUDG The governity Fige Suith Fige Butter Co. Butter				
Illell ffl man	Published in The Hillsboro NOTICE OF Butler Coul Butler Butler Coul Butler Coul				
Notary Signature	NOT NOT NOT NOT NOT NOT NOT NOT				
Commission expires: 6/1/2018	P P Perest on Augustions of Detailed by Operations of Detailed by The Properties of Detailed by The				

Notary Public - State of Kansas

My Appt. Expires (